

**ANNUAL RETURN
BRETHERTON PARISH COUNCIL; EXPENDITURE 2014-15**

Explanation of Variations

Audit; the audit fee from BDO was higher than anticipated due to the Sport England Grant for the new Bowling Pavilion.

Election Expenses; these were not used as all Parish Councillors remained in office.

Equipment maintenance; the SPID(speed camera) needed to be unexpectedly repaired.

Administration; the extra expenditure is accounted for additional mileage, telephone costs and the cost of consumables.

War Memorial; the Memorial is currently the subject of a major structural survey and so no repair work has taken place.

Subscriptions; the subscription to the Association of Local Councils is lower than anticipated.

Training; no training was needed during the financial year as all Councillors are experienced and the clerk holds the CILCA qualification.

Website the hosting of the website has moved to another organisation which has lower charges.

New notice board; only £300 was allocated in the budget as a grant of £350 was received from the County Council Parish Council Champion and a claim was made against the insurance policy for storm damage and £300 was received.

CHAIR OF THE PARISH COUNCIL

NAME.....WAYNE JACKSON.....

SIGNED.....*Wayne Jackson*.....

DATE 18/5/15

RESPONSIBLE FINANCIAL OFFICER

NAME.....GLENYS SOUTHWORTH.....

SIGNED.....*Glenys Southworth*.....

DATE; 18/5/15